

COPPER MOUNTAIN COLLEGE BASE PROGRAMS REVIEW 2008

BASE PROGRAMS HISTORY

Copper Mountain College, (CMC) formerly part of College of the Desert, began offering courses at the Marine Corps Air Ground Combat Center, (MCAGCC) in 1972. A learning lab was established which offered high school completion courses, General Education Development, (GED) preparation, refresher, English as a Second Language, (ESL) and Basic Skills Educational Program (BSEP), along with evening credit classes. In 2001 Copper Mountain College separated from the Desert Community College District to form its own district; Copper Mountain Community College District. The Base-learning lab was closed April 15, 1993. G.E.D. preparation and ESL was moved to the CMC Campus. In the fall 2008 ESL will be brought back to MCAGCC. CMC, a fully accredited community college, offers courses at MCAGCC for transfer and vocational students. In January 2005 CMC was asked by the Base Education Office, Lifelong Learning Center to begin delivering the Military Academic Skills Program, (M.A.S.P.) and continues to offer and deliver the program in partnership with the Lifelong Learning Center. In the summer of 2002 a new Director of Base Programs was hired to continue to provide a high level of communication and cooperation with the Education Services Officer aboard the Marine Base. The Director's position was upgraded in 2007 to Associate Dean of Base Programs. Having a full time administrator has resulted in an increase in efficiency of CMC educational services of Base Programs offerings aboard the Marine Base.

Copper Mountain College Mission Statement

Our mission is to provide access to educational opportunities for diverse desert communities through a comprehensive curriculum and a passion for the success of every individual student.

With an effort to accomplish the Copper Mountain College mission; the CMC Base Programs provides basic skills instruction to a very diverse student population with the delivery of the Marine Corps Military Academic Skills Program. Students participating in the program have extreme different academic levels, cultural backgrounds and ethnicity. Pre and post testing is used in the program as an assessment to determine a level of each student's success upon completion of the program.

BASE PROGRAMS GOALS FOR 2008-2009

GOAL 1

A three-year rotation of Copper Mountain College courses schedule will be established with combined faculty and administration collaboration. The schedule will be used as a regular schedule of courses that satisfy CMC Liberal Arts Major requirements for earning an Associate of Arts Degree. The three years rotation of classes will provide an opportunity for active duty military and family members to plan their education as they pursue their intent for transferring to four-year institutions in California or to colleges and universities in other states.

GOAL 2

A systemic process and procedure will be developed to enable the Base Programs Staff to provide a SOCMAR and SOCNAV Agreement for each individual active duty military student served by the CMC Base Programs Office.

Base Programs
Student Learning Program Outcomes
Military Academic Skills Program, (M.A.S.P.)

| Program Outcomes | Assessment Methodology | Results | Work Plan |
|---|---|---|--|
| Students will increase their scores on a post- test in comparison to their scores achieved on a pre-test. | Participating students will increase their scores as measured on the Test of Adult Basic Education (T.A.B.E.). The test will be administered as a pre and post test utilizing different test instrument versions of test. | Student success is measured by students scoring at a level of 10.2 or greater on the T.A.B.E. The test score represents skill level of high school 10 th grade 2 months. | CMC Instructors will select effective instructional texts and materials for students to achieve improved scores on the posttest. |

Base Programs
Student Learning Program Outcomes
Program Services

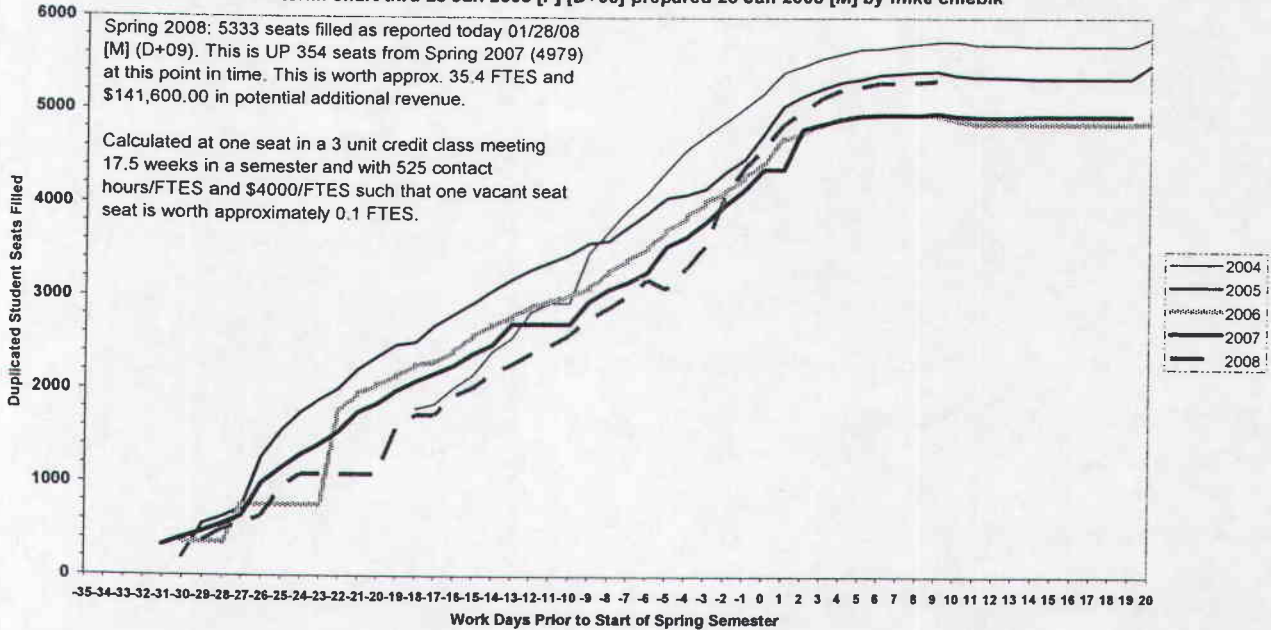
| Program Outcomes | Assessment Methodology | Results | Work Plan |
|---|--|--|---|
| <p>Active duty military and family member CMC Students will complete their Liberal Arts program of study and graduate within the three years period earning an Associate of Arts Degree.</p> <p>Each new CMC active duty military student will be issued a SOCMAR or SOCNAV Agreement when provided services at the CMC Base Programs Office.</p> | <p>CMC will establish a three year rotation of courses required to satisfy completion of the Liberal Arts Major and schedule classes for the courses aboard the Marine Base enabling students to earn the Associate of Arts Degree while taking classes only aboard the Marine Base.</p> <p>Each new CMC active duty military student will receive a completed copy of his or her SOCMAR or SOCNAV Agreement. Additional copies of the agreement are submitted to SOC headquarters, Marine Base Education Office, CMC Student Services and a Base Programs Office file and student folder.</p> | <p>At the conclusion of the first three year period of rotating courses, no less than 10 active duty military and family member CMC Students will graduate with the completion of a Liberal Arts Major and earn the Associate of Arts Degree.</p> <p>Every CMC active duty military student receiving services from the Base Programs Office will have an education plan for completion of their education program at CMC or another Servicemembers Opportunity College.</p> | <p>CMC Division Chairs and the Associate Dean of Base Programs will work collaborative to establish a three-year rotation of courses and schedule the courses aboard the Marine Base allowing students to complete the Liberal Arts Major within the three years period. The first three-year rotation of classes will be scheduled for the CMC fall 2009 semester.</p> <p>An electronic spreadsheet will be maintained in the Base Programs Office recording each agreement issuance. The spreadsheet record will be maintained by part-time SOC Counselor and the Base Programs Office Staff.</p> |

Data Related to Base Programs Review

Four Year Student Population, Spring Fall Semesters 2004 - 2007

| General Statistics for Copper Mountain College | | | | | | |
|---|----------|------------------------|--------------|-------------------------|-----------|----------------------|
| YEAR | Semester | Unduplicated Headcount | | Students - All Campuses | | FTES All Campuses |
| | | Marine Base | All Campuses | Full Time | Part Time | |
| 2007 | Fall | 212 | 1,716 | 592 | 1,124 | 848.37 |
| | Spring | 348 | 1,890 | 592 | 1,298 | 809.34 |
| 2006 | Fall | 236 | 1,873 | 629 | 1,244 | 784.52 |
| | Spring | 343 | 1,880 | 616 | 1,264 | 793.52 |
| 2005 | Fall | 389 | 2,049 | 666 | 1,383 | 877.43 |
| | Spring | 440 | 2,262 | 624 | 1,638 | 978.19 |
| 2004 | Fall | 334 | 2,058 | 650 | 1,408 | 897.29 |
| | Spring | 384 | 2,259 | 633 | 1,626 | 905.91 |

CMC Spring Semester Enrollment Comparison 2004-2008
 (read top-down on work day "-5" (middle of graph) as: 2005,2006,2007,2004,2008)
 Interim chart thru 25 Jan 2008 [F] [D+08] prepared 28 Jan 2008 [M] by mike chlebit



Analysis: Comparison of all CMC spring enrollments including Marine Base enrollments 2004- 2008. Indicates need for Base Programs classes aboard the Base to assist enrollment numbers as it did in 2004.

Class Size

| YEAR | Semester | Marine Base | | |
|------|----------|--------------|---------------|--------------------|
| | | # of Classes | # of Students | Average Class Size |
| 2007 | Fall | 38 | 470 | 12.37 |
| | Spring | 44 | 662 | 15.05 |
| 2006 | Fall | 35 | 498 | 14.23 |
| | Spring | 46 | 714 | 15.52 |
| 2005 | Fall | 31 | 659 | 21.26 |
| | Spring | 29 | 736 | 25.38 |
| 2004 | Fall | 40 | 771 | 19.28 |
| | Spring | 46 | 948 | 20.61 |

Analysis: In most terms an increase in number of classes increases enrollment.

Enrollment History by Full Time Equivalency Students

| Enrollments | | | | | | | |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------------------|
| Year Summary | 1995/1996 | 1996/1997 | 1997/1998 | 1998/1999 | 1999/2000 | 2000/2001 | Year Summary |
| Copper Mountain Campus | 9410 | 9271 | 8778 | 11171 | 8346 | 8968 | Copper Mountain Campus |
| Marine Base | 861 | 820 | 1162 | 987 | 3264 | 3232 | Marine Base |
| District Total | 10271 | 10091 | 9940 | 12158 | 11610 | 12200 | District Total |
| Classes FTES - (FTES/Class) | 1298 | 1353 | 1304 | 1420 | 1286.23 | 1311.56 | Classes FTES - (FTES/Class) |

| Year Summary | 1995/1996 | 1996/1997 | 1997/1998 | 1998/1999 | 1999/2000 | 2000/2001 | Year Summary |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------------------|
| Copper Mountain Campus FTES | 1189 | 1243 | 1152 | 1305 | 925 | 964 | Copper Mountain Campus FTES |
| Marine Base FTES | 109 | 110 | 152 | 115 | 362 | 347 | Marine Base FTES |
| Classes FTES - (FTES/Class) | 1298 | 1353 | 1304 | 1420 | 1286.23 | 1311.56 | Classes FTES - (FTES/Class) |

| Enrollments | | | | | | | |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------------------|
| Year Summary | 2001/2002 | 2002/2003 | 2003/2004 | 2004/2005 | 2005/2006 | 2006/2007 | Year Summary |
| Copper Mountain Campus | 8756 | 10275 | 10177 | 9900 | 9146 | | Copper Mountain Campus |
| Marine Base | 2892 | 2067 | 2043 | 1619 | 1584 | | Marine Base |
| District Total | 11648 | 12342 | 12220 | 11519 | 10730 | | District Total |
| Classes FTES - (FTES/Class) | 1372.61 | 1483.05 | 1453.41 | 1509.85 | 1350.30 | | Classes FTES - (FTES/Class) |

| Year Summary | 2001/2002 | 2002/2003 | 2003/2004 | 2004/2005 | 2005/2006 | 2006/2007 | Year Summary |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------------------|
| Copper Mountain Campus FTES | 1032 | 1235 | 1210 | 1298 | 1151 | | Copper Mountain Campus FTES |
| Marine Base FTES | 341 | 248 | 243 | 212 | 199 | | Marine Base FTES |
| Classes FTES - (FTES/Class) | 1372.61 | 1483.05 | 1453.41 | 1509.85 | 1350.30 | | Classes FTES - (FTES/Class) |

Analysis: During this 10-year period 1995-96 – 2005-06 CMC Base Programs aboard the Marine Base has been a significant contributor to FTES enrollment. However; beginning 2002-2003 a continuous decrease in FTES is occurring.

Three Year Marine Base Enrollment

Summer 2005

| Section # | Course | Day | Campus | Location | Enrollment | | Instructor | Class Time | | Start Date |
|-----------|---------|-------|--------|----------|------------|-------|------------|------------|------|------------|
| | | | | | Census | Final | | Start | End | |
| 8501 | DE 300A | MTWRF | MB | TBA | 25 | 26 | STAFF | 0800 | 1130 | 20050606 |
| 8503 | DE 300B | MTWRF | MB | TBA | 22 | 22 | STAFF | 1300 | 1630 | 20050606 |
| 7 | ENG 050 | MTWR | MB | 1831 | 21 | 18 | SMART | 1800 | 2150 | 20050620 |

| | | | | | | | | | | |
|---------------|---------|--------|----|----------|------------|------------|-----------|------|------|----------|
| 7252 | ENG 051 | MTWR | MB | 1738AUD | 26 | 25 | HOLZHAUER | 1800 | 2050 | 20050815 |
| 7253 | SP 007 | MTWR | MB | 1526R1 | 10 | 10 | SEXSON | 1800 | 2050 | 20050815 |
| 3000 | EMT 084 | MTWRFS | MB | CAMPWILS | 32 | 32 | GIANNINI | 0800 | 1050 | 20050707 |
| 8502 | DE 300A | MTWRF | MB | TBA | 16 | 16 | STAFF | 0800 | 1130 | 20050711 |
| 8504 | DE 300B | MTWRF | MB | TBA | 14 | 14 | STAFF | 1300 | 1630 | 20050711 |
| TOTALS | | | | | 166 | 163 | | | | |

II 2005

| Section # | Course | Day | Campus | Location | Enrollment | | Instructor | Class Time | | Start Date |
|---------------|----------|--------|--------|----------|------------|------------|------------|------------|------|------------|
| | | | | | Census | Final | | Start | End | |
| 3008 | EMT 084 | MTWRFS | MB | CAMPWILS | 37 | 36 | GIANNINI | 0800 | 1140 | 20050808 |
| 7770 | A 001 | T | MB | 1526 | 20 | 12 | PARKER | 1800 | 2050 | 20050815 |
| 6050 | AJ 001 | R | MB | 1537 | 22 | 21 | MONDARY | 1800 | 2050 | 20050815 |
| 8502 | DE 300A | MTWRF | MB | TBA | 20 | 19 | STAFF | 0800 | 1130 | 20050815 |
| 8503 | DE 300B | MTWRF | MB | TBA | 14 | 14 | STAFF | 1300 | 1630 | 20050815 |
| 7250 | ENG 003A | T | MB | 1738AUD | 36 | 29 | HOLZHAUER | 1800 | 2050 | 20050815 |
| 7251 | ENG 050 | MW | MB | 1848T1 | 14 | 7 | CHERAZ | 1800 | 1950 | 20050815 |
| 6650 | FIRE001 | M | MB | 1526 | 20 | 15 | THOMPSON | 1800 | 2050 | 20050815 |
| 7862 | HIST017 | R | MB | 1541 | 22 | 15 | MITZ | 1800 | 2050 | 20050815 |
| 3004 | HIST018 | MW | MB | 1738AUD | 20 | 19 | BALBO | 1800 | 2150 | 20050815 |
| 7550 | MATH010 | M | MB | 1537 | 14 | 9 | COLE | 1800 | 2150 | 20050815 |
| 7551 | MATH040 | TR | MB | 1738AUD | 24 | 22 | CHLEBIK | 1800 | 2050 | 20050815 |
| 7752 | MATH050 | W | MB | 1526 | 21 | 14 | COLE | 1800 | 2150 | 20050815 |
| 7553 | MATH057 | T | MB | 1537 | 31 | 29 | FREELAND | 1800 | 2150 | 20050815 |
| 3006 | PHIL013 | MW | MB | 1831 | 23 | 20 | ITNYRE | 1800 | 2150 | 20050815 |
| 7970 | PS 001 | R | MB | 1524R2 | 25 | 20 | FERGUSON | 1800 | 2050 | 20050815 |
| 7980 | PSY 001 | R | MB | 1526R1 | 24 | 22 | VERSEMAN | 1800 | 2050 | 20050815 |
| 7472 | SPAN001 | TR | MB | 1526LAB | 22 | 13 | CUTLER | 1800 | 2025 | 20050815 |
| 3001 | ECE 061 | W | MB | 1551HOPE | 12 | 12 | OEHRLEIN | 1730 | 2155 | 20050817 |
| 3010 | MATH097 | TR | MB | 1831 | 4 | 4 | CHLEBIK | 1710 | 1800 | 20050823 |
| 3011 | EMT 084 | MTWRFS | MB | CAMPWILS | 36 | 36 | GIANNINI | 0800 | 1140 | 20050908 |
| 8504 | DE 300A | MTWRF | MB | TBA | 25 | 27 | STAFF | 0800 | 1130 | 20050919 |
| 8505 | DE 300B | MTWRF | MB | TBA | 23 | 25 | STAFF | 1300 | 1530 | 20050919 |
| 3002 | ECE 062 | W | MB | 1551HOPE | 18 | 18 | OEHRLEIN | 1730 | 2250 | 20050928 |
| 3000 | ART 010 | TR | MB | 1859R1 | 35 | 31 | DOWNER | 1800 | 2150 | 20051004 |
| 3012 | EMT 084 | MTWRFS | MB | CAMPWILS | 15 | 15 | GIANNINI | 0800 | 1140 | 20051010 |
| 8506 | DE 300A | MTWRF | MB | TBA | 13 | 13 | STAFF | 0800 | 1130 | 20051024 |
| 8507 | DE 300B | MTWRF | MB | TBA | 11 | 11 | STAFF | 1300 | 1630 | 20051024 |
| 3013 | EMT 084 | MTWRFS | MB | CAMPWILS | 30 | 30 | GIANNINI | TBA | | 20051108 |
| 3003 | ECE 063 | W | MB | 1551HOPE | 13 | 13 | OEHRLEIN | 1730 | 2155 | 20051109 |
| 3005 | PHIL010 | MW | MB | 1738AUD | 29 | 23 | ITNYRE | 1800 | 2150 | 20051114 |
| 3007 | PS 001 | MW | MB | 1831 | 20 | 17 | MITZ | 1800 | 2150 | 20051114 |
| 8508 | DE 300A | MTWRF | MB | TBA | 18 | 18 | STAFF | 0800 | 1130 | 20051128 |
| 8509 | DE 300B | MTWRF | MB | TBA | 12 | 12 | STAFF | 1300 | 1630 | 20051128 |
| TOTALS | | | | | 723 | 641 | | | | |

ring 2006